

Fiscal Information

Summary of 2004 Expenditures

Expenditures	County	City/Town	Township	Total
	Circuit, Superior, County, and Probate Courts	City and Town Courts	Marion County Small Claims Courts	
Judge(s) Salary - County Paid	1,260,445	0	0	1,260,445
Judge(s) Salary - Locally Paid	0	1,690,830	483,930	2,174,760
Other Judicial Officers	4,050,095	189,352	0	4,239,447
Court Reporter(s)	17,401,999	102,703	0	17,504,702
Bailiff(s)	12,063,873	958,237	0	13,022,110
Jury Commissioner(s)	48,879	0	0	48,879
Court Administrator & Staff	4,133,781	712,518	81,269	4,927,568
Secretary(ies)	4,893,931	349,160	92,515	5,335,606
GAL/CASA	1,639,509	0	0	1,639,509
Law Clerks & Interns	459,140	0	0	459,140
Public Defender & Staff	9,299,220	467,789	0	9,767,009
Court Clerks & Other Employees	18,696,231	2,339,505	1,146,061	22,181,797
Probation Office	51,405,655	1,517,667	0	52,923,322
TOTAL Personnel Salaries	125,352,758	8,327,761	1,803,775	135,484,294
Per Diem-Reporters/Bailiffs-Venued In/Out	51,434	0	0	51,434
Per Diem - Grand Jurors	59,480	4,200	0	63,680
Per Diem - Petit Jurors	2,695,823	600	0	2,696,423
Witness Fees	1,323,333	0	0	1,323,333
Medical & Psychiatric	698,381	7,862	0	706,243
Pauper Attorneys - Case by Case	10,037,150	72,408	0	10,109,558
Other Indigent Expenses	1,907,470	1,009	0	1,908,479
Judge(s) Pro Tempore	93,396	15,645	13,275	122,316
Other Non-Salary Personnel Svcs	10,369,874	408,959	84,283	4,571,112
Court Interpreter Fees	313,074	63,627	600	377,301
TOTAL Non-Salary Personnel Svcs	27,549,415	574,310	98,158	28,293,850
TOTAL Personnel Services	152,902,173	8,902,071	1,901,933	163,706,177
TOTAL Supplies	3,772,285	330,013	159,288	4,261,586
Rentals	6,634,834	173,965	214,130	7,022,929
Lodging & Meals for Jurors	1,422,829	21,610	0	1,444,439
Other Services & Charges	12,785,720	547,986	219,620	13,553,326
TOTAL Services	20,843,383	743,561	433,750	22,020,694
Law Books	1,496,290	24,361	6,889	1,527,540
Other Capital Outlays	1,850,003	377,738	36,959	2,264,700
TOTAL Capital Outlays	3,346,293	402,099	43,848	3,792,240
TOTAL EXPENDITURES	180,864,134	10,377,744	2,538,819	193,780,697